

Agreement for the Operation and Maintenance of a Micro-Transit Pilot Program

What is Micro-Transit and Where Could it Work

- On-Demand
- Shared Ride
- First/Last Mile Connections to Transit Hubs
- Existing Low-Demand Transit Areas
- Areas Previously Unserved by Transit



OCTA Micro-Transit – Not a TNC

- Difference from Transportation Network Company (TNC)
 - Extensive background checks and drug/alcohol testing
 - Meets Federal Transit Administration mandated requirements
 - Provides service for all ages (not just 18 years and above)
 - Variety of fares and methods of payment
 - Allows for alternative methods for reservations

Pilot Goals

- Provide public transit mobility in lower-demand areas
- Reduce total operating and capital costs
- Reduce vehicle miles traveled
- Extend reach of OC Bus and Metrolink services
- Meet customer needs

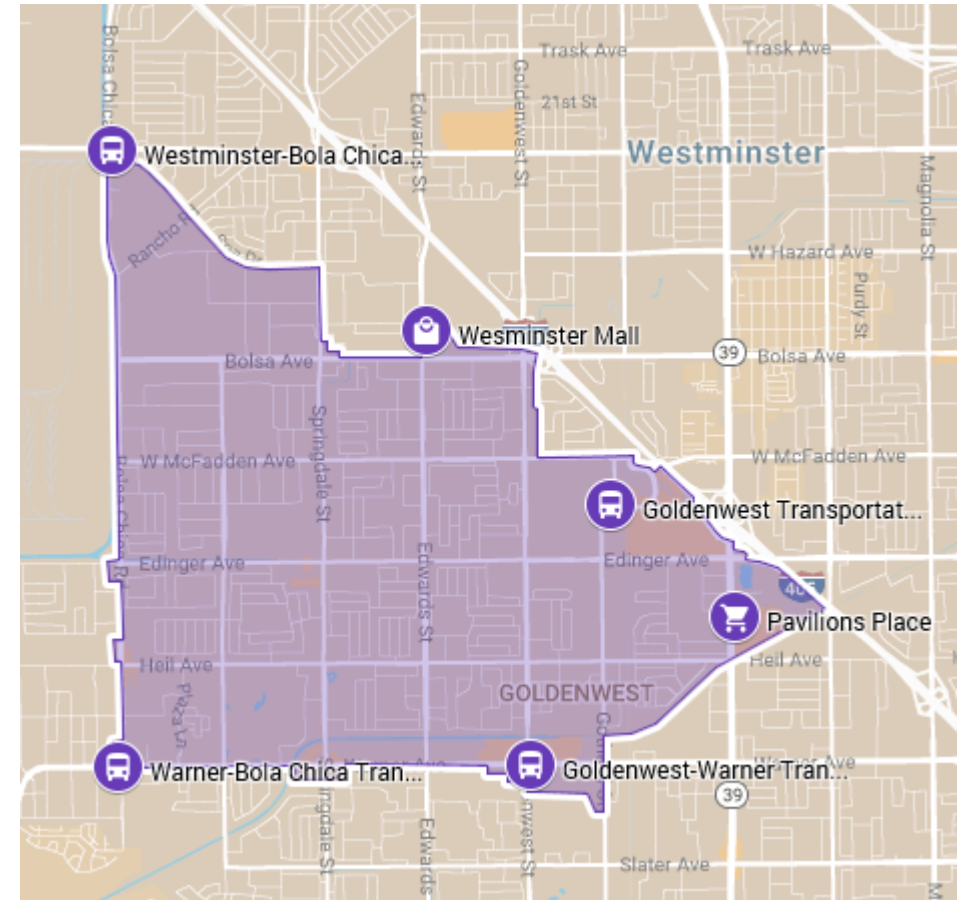
Huntington Beach

- **Coverage**

- 6.45 square miles
- Long trip example: Westminster-Bolsa Chica to Goldenwest-Warner, 5.0 miles

- **Hubs**

- Westminster-Bolsa Chica Transfer (Routes 21, 60, and 560)
- Westminster Mall (Routes 26 and 64)
- Goldenwest Transportation Center (Routes 29, 66, 70, 211, 701, and proposed Route 21)
- Pavilions Place (Route 29)
- Goldenwest-Warner Transfer (Routes 25 and 72)
- Warner-Bolsa Chica Transfer (Route 21 and 72)



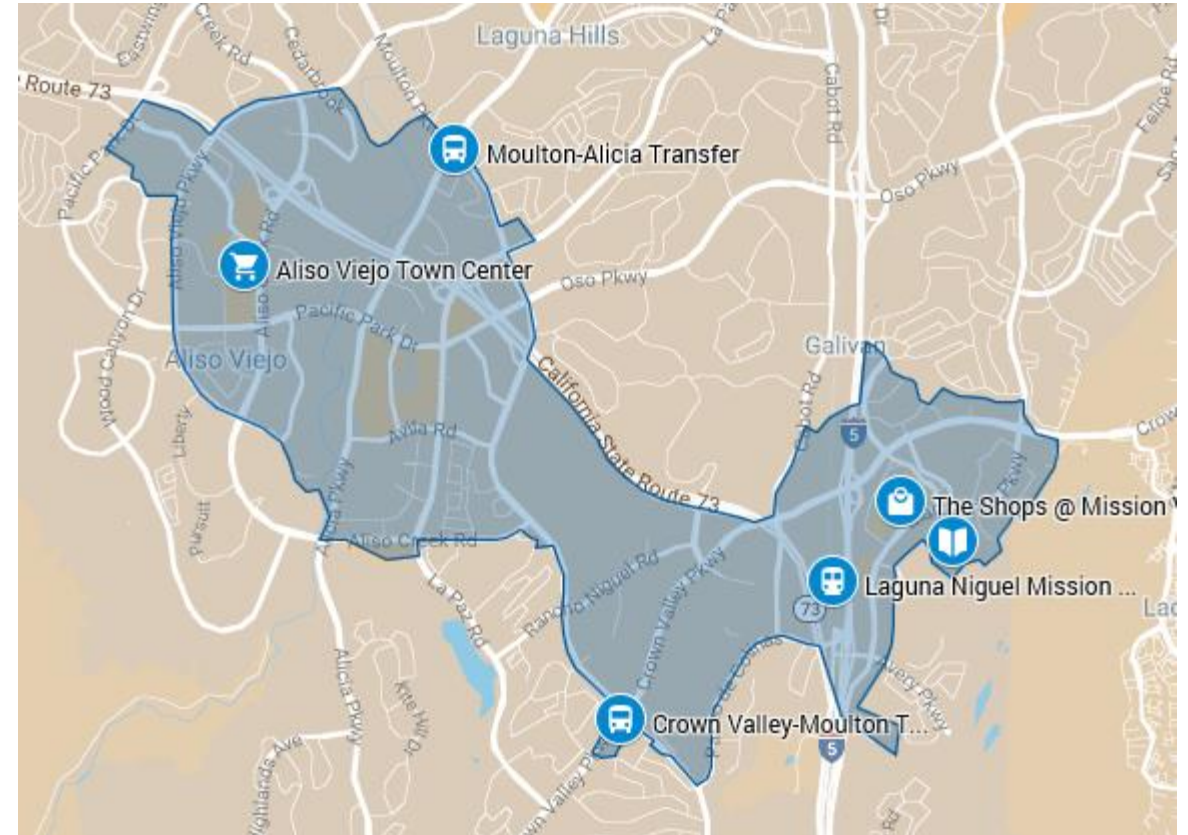
Aliso Viejo / Laguna Niguel / Mission Viejo

- **Coverage**

- 5.99 square miles
- Long trip example: Aliso Viejo Town Center to Laguna Niguel Metrolink Station, 4.3 miles

- **Hubs**

- Laguna Niguel Mission Viejo Metrolink (Metrolink)
- Crown Valley-Moulton Transfer (Routes 85 and 90)
- Saddleback College
- The Shops @ Mission Viejo
- Aliso Viejo Town Center
- Moulton-Alicia Transfer (Routes 87 and 90)



Service Levels and Pricing

- **Service Levels Per Zone**
 - Weekday: 6:00 a.m. – 9:00 p.m.
 - Weekend: 8:00 a.m. – 10:00 p.m.
- **Vehicles**
 - Accessible Ford Transit
 - Two per zone with one-overflow



OC FLEX



Procurement Process

- Request For Proposals 7-2052 was approved by the Board of Directors and released on November 13, 2017
- Proposals were due January 9, 2018
- Two proposals were received
- Site visits and interviews with both firms took place on January 25, 2018

Proposing Firms

- Keolis Transit Services, LLC (Keolis)
Los Angeles, California
- MV Transportation, Inc. (MV)
Dallas, Texas

Keolis Proposal

- Overall demand-response experience in Orange County
- Experience with TransLoc
- Vehicle safety technology
- Dedicated spare vehicles
- Extensive contingency fleet
- Lower revenue vehicle hour rate

Next Steps

- Approve the selection of Keolis as the firm to provide operation and maintenance services for the micro-transit pilot program
- Authorize the Chief Executive Officer to negotiate and execute Agreement No. C-7-2052 between the Orange County Transportation Authority and Keolis in the amount of \$1,150,000, for a one-year initial term, with two, one-year option terms